

The Holiday Project Budget for FY 2014 (July 1, 2013-June 30, 2014)

<i>ITEM</i>	<i>AMOUNT</i>
<b>REVENUE</b>	
Friends of The Holiday Project	\$ 930
Other Individual Contributions	500
Workplace Campaign Contributions	50
Interest	20
<b>NATIONAL CAPITAL AREA</b>	
Individual Contributions	655
Corporate & Grants	750
Workplace Campaign Contributions (including Alternate Gift Fairs)	700
<b>TOTAL REVENUE</b>	<b>\$ 3,605</b>
<b>EXPENSES</b>	
Conference Calls & Meetings	\$ 50
Postage, Printing & Office Supplies	175
Advertising & Marketing	200
Internet Fees	150
Accounting & Bank Fees	550
<b>NATIONAL CAPITAL AREA</b>	
Telephone	480
Gifts	800
Supplies & Printing	350
Advertising & Marketing	750
Volunteer Recognition	100
<b>TOTAL EXPENSES</b>	<b>\$ 3,605</b>